VENTURA COUNCIL
OF GOVERNMENTS

Thursday, March 12, 2026, 3:00 p.m.
Camarillo City Hall, Council Chambers
601 Carmen Dr, Camarillo, CA 93012
AGENDA

Persons who require accommodation for any audio, visual, language, or other disability to review an agenda, or to participate in a meeting of the Ventura Council of Governments, per the Americans with Disabilities Act (ADA) (28 CFR 35, 102-35. 104 Title II and California Government Code Section 54954.2, may obtain assistance by requesting such accommodation by calling VCOG staff at 805-501-6182 or emailing david@venturacog.org. Any such request for accommodation must be made at least 48 hours prior to the scheduled meeting for which assistance is requested. Copies of staff reports or other written documentation relating to each item of business referred to on this agenda are on file with the Ventura Council of Governments Executive Director and are available for public inspection.

AGENDA REPORTS AND OTHER DISCLOSABLE PUBLIC RECORDS RELATED TO OPEN SESSION AGENDA ITEMS ARE ALSO AVAILABLE ON THE VCOG WEBSITE UNDER AGENDA AND MINUTES AT www.venturacog.org.

1. CALL TO ORDER AND FLAG SALUTE

2. ROLL CALL

3. ADDITIONS/DELETIONS TO THE AGENDA – Members who wish to include an emergency action item on this meeting's agenda or wish to discuss a particular agenda item listed on this meeting's Consent Calendar should inform the Chair at this time.

4 PUBLIC COMMENT

At this time, public comments received in advance by VCOG Staff will be read aloud into the meeting record. Individual Board Members may briefly respond to Public Comments or ask clarifying questions.

5. REPORTS AND ANNOUNCEMENTS FROM COUNCIL MEMBERS

6. SEATING OF VCOG CHAIR- 2026 AND ELECTION OF CHAIR-ELECT FOR 2026 - (Future VCOG Chair for 2027). p. 5 . David Tennessen, City of Camarillo, to assume the office of VCOG Chair and preside. The chair will call for nominations from the floor for the office of Chair-Elect for 2026. The Chair may appoint at-large members to the Admin Committee. **Action:** Elect Chair-Elect and confirm appointments.

MEMBERS

City of Camarillo
David Tennessen,Chair-elect
Kevin Kildee, Alternate

City of Fillmore
Carrie Broggie, Member
Albert Mendez, Alternate

City of Moorpark
Chris Enegren, Chair
Tom Means, Alternate

City of Ojai
Leslie Rule, Member
Kim Mang, Alternate

City of Oxnard
Bert Perello, Member
Aaron Starr, Alternate

City of Port Hueneme
Laura Hernandez, Member
Jess Lopez , Alternate

City of San Buenaventura
Bill McReynolds , Member
Jeannette S Palacios, Alternate

City of Santa Paula
Leslie Cornejo, Member
Jenny Crosswhite, Alternate

City of Simi Valley
Elaine Litster, Im. Past Chair
Mike Judge, Alternate

City of Thousand Oaks
Bob Engler, Member
David Newman, Alternate

County of Ventura
Janice Parvin, Member
Jeff Gorell, Alternate

7. **EXECUTIVE DIRECTOR'S REPORT –** The written report will be distributed in advance of the meeting, and an oral report will be provided at the meeting.

8. **AGENCY REPORTS –** Reports or Oral Presentations by Agency Representatives Attending
   - **A.** Broadband Team Update & Report on Ventura County Broadband Project
   - **B.** Southern California Association of Governments
   - **C.** Ventura County Transportation Commission
   - **D.** League of California Cities
   - **E.** County of Ventura - Legislative Analyst
   - **F.** Metropolitan Water District of Southern California

9. **CONSENT CALENDAR**

   - **A. Summary of January 8, 2026 Meeting** p. 6 - Approve Meeting Summary for the January 8, 2026 VCOG Meeting. **Action:** Approve Meeting Summary.
   - **B. Financial Report** p. 9 - Approve Ventura Council of Governments Financial Report for the Budget Period from July 1, 2025, through June 30, 2026. **Action:** Approve Financial Report
   - **C. Register of Warrants & Debit Card Transactions** p.13 **-** Approve the Register of Warrants for Expenditures and Debit Card Transactions incurred from January 3, 2026, through March 6,.2026. **Action:** Approve Register of Warrants and Debit Card Transactions.
   - **D**. **VCOG 2025-2026 Revised Budget** p. 15 - Approve revised budget for the 2025-2026 fiscal year.

10. **PRESENTATION ITEMS**

    - **A.** **State of the Region Report.** David Maron from the Ventura County Civic Alliance will present their annual report and answer any questions the Council may have.

11. **COUNCIL MEMBER REQUESTS FOR FUTURE AGENDA ITEMS**
    Any Council Member present may propose items for placement on a future agenda. Members should limit their proposed topics to issues that conform to VCOG's adopted Program of Priorities. Members may discuss whether to place the item on a future agenda and the agenda item's description.

12. **ADJOURNMENT: Next Meeting - May 14, 2026 – City of Camarillo City Hall, Council Chambers, 601 Carmen Drive, Camarillo.**

VENTURA COUNCIL
OF GOVERNMENTS

ITEM 6.

MEMORANDUM

TO: **VCOG Members and Alternates**

FROM: **David Pollock, Executive Director**

SUBJECT: **Seating of VCOG CHAIR and Election of Chair-elect for 2026**

DATE: **March 12, 2026**

Recommendation:

David Tennessen will assume the position of chair and accept nominations from the floor for the office of chair-elect for 2026. He may also appoint at-large members of the Administrative Committee.

Discussion:

Past VCOG practice has been to conduct officer elections and reorganize the Council in January, including the installation of the previous year's chair-elect as chair. Chair-elect, David Tennessen, automatically becomes VCOG chair as of March 12, 2026.

In-coming Chair Tennessen will assume these duties as of March 12. Therefore, staff recommends the nomination and election of the VCOG chair-elect 2026, who will assume the office of chair in 2026.

In addition, very few of the VCOG member agencies make appointments to boards and commissions before the beginning of January. Under these circumstances, we may not be able to determine if members elected to serve on VCOG Committees for 2025 will ultimately be appointed to serve on VCOG by their respective mayors or councils.

PAST VCOG CHAIRS

2025 - Chris Enegren, Moorpark
2024 - Mike Johnson, Ventura
2023 - Elaine Litster, Simi Valley
2022 - Kevin Kildee, Camarillo
2021 - Jenny Crosswhite, Santa Paula
2020 - Janice Parvin - Moorpark
2019 - Al Adam - Thousand Oaks
2018 - Bob Huber - Simi Valley
2017 - John Procter - Santa Paula
2016 - Janice Parvin, Moorpark
2015 - Al Adam, Thousand Oaks
2014 - Jan McDonald, Camarillo
2013 - Bob Huber, Simi Valley
2012 - Tim Flynn, Oxnard
2011 - Janice Parvin, Moorpark
2010 - Gabino Aguirre, Santa Paula
2009 - Lindsey Miller, Simi Valley
2008 - Thomas Holden, Oxnard

VENTURA COUNCIL
OF GOVERNMENTS

ITEM 9A

MEETING SUMMARY

601 Carment Dr, Camarillo, CA 93012

Thursday, January 8, 2026

1. **CALL TO ORDER & FLAG SALUTE –** The meeting was called to Order at 3:05 PM by Immediate Past Chair Enegren. The Flag Salute was led by Chair Enegren.

2. **ROLL CALL:**

- Chris Enegren, Immediate Past Chair, City of Moorpark
- Carrie Broggie, City of Fillmore
- Laura Hernandez, City of Port Hueneme
- Elaine Litster, City of Simi Valley
- Leslie Cornejo, City of Santa Paula
- Bob Engler, City of Thousand Oaks
- Bill McReynolds, City of San Buenaventura
- Janice Parvin, County of Ventura
- Bert Perello, City of Oxnard
- Leslie Rule, City of Ojai

Absent:

- David Tennessen, Chair, City of Camarillo

Staff Present:
- Hugh Riley, Former VCOG Executive Director

Partner Agency Representatives and Agency Support Staff Present:
- Michele Guzman, Government Affairs for the County Executive Office, County of Ventura
- Nichol Richardson, Senior Public Affairs Representative, Metropolitan Water District of Southern California

3. **Additions/Deletions to the Agenda** - There were no additions or deletions to the meeting agenda, and no Consent Calendar Items were pulled for discussion.

4. **Public Comment:** There were no public comments.

5. **Reports and Announcements from Council Members -** There were no announcements.

6. **Executive Director's Report -** David Pollock was unable to attend the meeting, but left a written report, which included the following:

   Southern California Economic Update (SCAG): SCAG's Southern California Economic Update (December 4), including an LA28 presentation on anticipated economic impacts from the 2028 Olympic Games. The regional outlook was described as mixed, with strength in sectors such as technology and AI, healthcare, and cargo and ports, but continued

concern about weak job growth and rising unemployment heading into 2026. Ventura County indicators were described as resilient in some areas, but overall growth remains modest amid affordability challenges and limited housing supply.

Ventura Regional Broadband Initiative (VRBI): The staff-level VRBI Working Group was reactivated to advance recommendations into actionable policy and process improvements, with emphasis on standardized permitting and construction practices, municipal broadband profiles, and improved ISP coordination. Milestones included a Working Group session on December 3 and a Standing Committee meeting on January 7. Cities reported progress on deployments, including Aspire activations in Moorpark, completion of micro-trenching in Simi Valley, and Ventura nearing an agreement with Astound, along with additional activity in the 118 Valley and Santa Rosa areas and an AT&T "Fiber Over Air" pilot in Port Hueneme.

LATA Grant Reimbursement (CPUC): The LATA grant work (resulting in the VRBI report) was completed, with EDC-VC having performed $365,501.95 in work that remains unpaid due to CPUC reimbursement requirements. CPUC has agreed to a reimbursement process using seven partial payments routed through VCOG. A budget amendment will be brought forward at the January board meeting due to unanticipated expenditures in the adopted 2025–2026 budget.

REAP 2.0 Activities: REAP 2.0 technical assistance efforts related to the County's ADU Homeowner Tools (Program C), including an October 2 kick-off meeting and an RFP released October 29. All four bench consultants declined to bid, and staff is coordinating with SCAG to identify alternative qualified consultants. Ongoing REAP 2.0 work was also reported, including a County study of inclusionary and commercial affordable housing options, infill concept work for Simi Valley and Santa Paula, prohousing designation assistance for the City of Ventura, and a proposed Fillmore feasibility project for residential development along Highway 126.

Legislation: End-of-session legislation signed into law, including AB 1 (Connolly) on insurance market reform, AB 992 (Irwin) on peace officer education standards, SB 79 (Wiener) on transit-oriented housing density, and SB 346 (Durazo) on short-term rental enforcement.

6. AGENCY REPORTS

A. Broadband Team Update & Report on Ventura County Broadband Project - There was no report.
B. Southern California Association of Governments - There was no report
C. Ventura County Transportation Commission - There was no report
D. League of California Cities - There was no report
E. County of Ventura - Legislative Analyst - Michele Guzman provided an update on key legislation.
F. Metropolitan Water District of Southern California: Nicole Richardson provided an update.

7. CONSENT CALENDAR

A. **Summary of November 13, 2025 Meeting -** Approve Meeting Summary for the November 13, 2025 VCOG Meeting. **Action:** Approve Meeting Summary.

B. **Financial Report -** Approve Ventura Council of Governments Financial Report for the Budget Period from July 1, 2025, through June 30, 2026. **Action:** Approve Financial Report

C. **Register of Warrants & Debit Card Transactions -** Approve the Register of Warrants for Expenditures and Debit Card Transactions incurred from November 8 through December 31, 2025. **Action:** Approve Register of Warrants and Debit Card Transactions.

D. **VCOG Revised Budget. Action:** Approve the revised budget for the 2025-2026 budget year.

A **Motion** was made by Immediate Past Chair Enegren, with a **Second** by Elaine Litster to approve items A through D of the Consent Calendar. Roll Call Vote Recorded as follows: Ayes: 10; Nays: 0. The Motion Carried.

8. BOARD MEMBER COMMENTS AND REQUESTS FOR FUTURE AGENDA ITEMS: Member Engler expressed an interest in knowing more about the new direction from the federal government regarding CDBG homeless assistance grants.

9. PRESENTATION ITEMS

A. **Ventura County Community College District.** Chancellor Rick MacLennan, Ed.D., addressed the Council and briefed them on the college district's current activities.

10. ADJOURNMENT: The meeting was adjourned by Immediate Past Chair Enegren at 4:45 PM.

Next Meeting - March 12, 2026, at Camarillo City Hall.

VENTURA COUNCIL
OF GOVERNMENTS

ITEM 9B

MEMORANDUM

TO: **VCOG Members and Alternates**

FROM: **David Pollock, Executive Director**

SUBJECT: **Financial Report**

DATE: **March 12, 2026**

Recommendation:

Receive and file the Financial Report for the period July 1, 2025, through February 28, 2026.

Discussion:

This report transmits the Ventura Council of Governments (VCOG) Financial reports for the Budget Period from July 1, 2025, through February 28, 2026.

Investments:

The objectives of VCOG's adopted Investment Policy are safety, liquidity, and yield, with safety as the foremost objective. Prudence, ethics, and delegation of authority are the policy's standards of care. Below is a summary of VCOG's investments that comply with the VCOG Investment Policy:

Institution	Investment Type	Maturity Date	Interest-FY to Date- 7/1/25 to 2/28/26	Rate	Balance
Bank of America	Savings	N/A	$15.90	0.04%*	$22,619.73

* Variable

ATTACHMENTS: Balance Sheet – As of February 28, 2026
Budget vs. Actual Report- July 1, 2025 through February 28, 2026

Balance Sheet

Ventura Council of Governments

As of March 6, 2026

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
BofA - 9045	64,043.89
BofA MM - 2635	22,616.47
Total for Bank Accounts	**$86,660.36**
Accounts Receivable	**$1,000.00**
Other Current Assets	**$0.00**
Total for Current Assets	**$87,660.36**
Other Assets	**$0.00**
Total for Assets	**$87,660.36**
Liabilities and Equity	
Liabilities	
Current Liabilities	**$0.00**
Long-term Liabilities	**$0.00**
Total for Liabilities	**$0.00**
Equity	
Opening Balance Equity	111,291.04
Year End Close Out Account	10,793.75
Net Income	-34,424.43
Total for Equity	**$87,660.36**
Total for Liabilities and Equity	**$87,660.36**

Ventura Council of Governments

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Investments				
Interest-Savings, Short-term CD	12.64		12.64	
Total Investments	**12.64**		**12.64**	
Other Types of Income				
LATA Grant Income	119,681.53		119,681.53	
Total Other Types of Income	**119,681.53**		**119,681.53**	
Restricted Income				
SCAG - REAP 2.0 Contract Income	67,929.23	282,642.00	-214,712.77	24.03 %
Total Restricted Income	**67,929.23**	**282,642.00**	**-214,712.77**	**24.03 %**
Unrestricted Income				
Annual Dinner Sponsorship	8,000.00	9,000.00	-1,000.00	88.89 %
Dues Assessments	77,991.00	77,991.00	0.00	100.00 %
Total Unrestricted Income	**85,991.00**	**86,991.00**	**-1,000.00**	**98.85 %**
Total Income	**$273,614.40**	**$369,633.00**	**$ -96,018.60**	**74.02 %**
GROSS PROFIT	**$273,614.40**	**$369,633.00**	**$ -96,018.60**	**74.02 %**
Expenses				
Executive Administration	21,855.00		21,855.00	
Other Types of Expenses				
LATA Grant Expenses	116,806.53		116,806.53	
Total Other Types of Expenses	**116,806.53**		**116,806.53**	
REAP 1.0 Project Costs				
Project 1 - Other Costs	375.00		375.00	
Total REAP 1.0 Project Costs	**375.00**		**375.00**	
REAP 2.0 Project Costs	12,966.25		12,966.25	
Project 1				
REAP 2.0 Project Costs	28,366.42		28,366.42	
Total Project 1	**28,366.42**		**28,366.42**	
Project 1 - Technical Assistance				
TASK 1 - Program Administration	6,161.38	3,525.00	2,636.38	174.79 %
TASK 2 - Project Management	41,135.39	15,828.00	25,307.39	259.89 %
TASK 3 - ID-Technical Assistance	9,399.75	8,279.00	1,120.75	113.54 %
TASK 4 - Develop AFFH-TA	3,001.25	70,000.00	-66,998.75	4.29 %
TASK 5 - Pro-housing Designation	42,515.59	70,000.00	-27,484.41	60.74 %
TASK 6 - On Call Planning Assistance	1,588.00	115,000.00	-113,412.00	1.38 %
Total Project 1 - Technical Assistance	**103,801.36**	**282,632.00**	**-178,830.64**	**36.73 %**
Total REAP 2.0 Project Costs	**145,134.03**	**282,632.00**	**-137,497.97**	**51.35 %**
Unrestricted Expenses				
Accounting Fees	513.20	2,200.00	-1,686.80	23.33 %
Annual Dinner	7,555.45	9,000.00	-1,444.55	83.95 %
Audit		5,000.00	-5,000.00	

Ventura Council of Governments

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Conference and Meetings		2,000.00	-2,000.00	
Executive Administration	10,600.00	60,000.00	-49,400.00	17.67 %
Insurance - Liability, D and O	3,757.76	4,400.00	-642.24	85.40 %
Legal Fees		300.00	-300.00	
Printing and Copying	199.86	700.00	-500.14	28.55 %
Supplies		500.00	-500.00	
Travel		1,500.00	-1,500.00	
Website	1,242.00	1,400.00	-158.00	88.71 %
Total Unrestricted Expenses	**23,868.27**	**87,000.00**	**-63,131.73**	**27.43 %**
Total Expenses	**$308,038.83**	**$369,632.00**	**$ -61,593.17**	**83.34 %**
NET OPERATING INCOME	**$ -34,424.43**	**$1.00**	**$ -34,425.43**	**-3,442,443.00 %**
NET INCOME	**$ -34,424.43**	**$1.00**	**$ -34,425.43**	**-3,442,443.00 %**

VENTURA COUNCIL
OF GOVERNMENTS

ITEM 9C

MEMORANDUM

TO: **Council Members and Alternates**

FROM: **David Pollock, Executive Director**

SUBJECT: **Register of Warrants and Debit Card Transactions**

DATE: **March 12, 2026**

Recommendation:

Approve the Register of Warrants for expenditures and Debit Card Transactions incurred from January 9 through March 6, 2026.

Discussion:

This report presents expenditures, including bank debit card transactions incurred by the Ventura Council of Governments for the period from January 9 through March 6, 2026. It is prepared in addition to the Financial Report so that the Council may be fully informed of the actual expenditure of funds for services and other costs of the organization.

ATTACHMENTS: Warrant and Debit Card Registers

Register of Warrants
Ventura Council of Governments
March 12, 2026
Transactions from January 3 through March 6, 2026

Check/Transaction#	Date	Paid To	Inv. Date	Description	Amount
Check 774	01/05/26	Economic & Planning Systems, Inc.	01/02/26	REAP 2 Services	$5,752.50
B15BUEQAQZ39OYC	01/13/26	Dr. Christopher Wiliamson	01/02/26	REAP 2 Services	$2,187.00
B15XJOJBVN39OYB	01/13/26	PlaceWorks	01/02/26	REAP 2 Services	$1,196.25
B15LUAXQUX39V6G	01/14/26	Propulsive Executive Services, Inc.	01/02/26	Executive Director Services	$3,667.50
B15ZZZIHHR39V6F	01/14/26	Propulsive Executive Services, Inc.	01/02/26	REAP 2 Services	$375.00
Check 775	01/16/26	Economic Development Collaborative	01/12/26	VRBI Grant Services	$60,359.83
B15DELDFBF3A635	01/16/26	Sanbell	01/15/26	REAP 2 Services	4,261.00
B15IYHCMNK3A636	01/16/26	Sanbell	01/15/26	REAP 2 Services	$2,301.50
B15KHMQEVX3A637	01/16/26	Sanbell	01/15/26	REAP 2 Services	$9.70
B15LTHZFTZ3AOPY	01/22/26	VC Digital	01/20/26	Printing Services	$127.63
Check 776	01/28/26	Economic & Planning Systems, Inc.	01/02/26	REAP 2 Services	$9,936.25
B15ZPZGUJM3C15P	02/02/26	Dr. Christopher Williamson	02/01/26	REAP 2 Services	$2,526.80
B15KDRKJPG3CF4K	02/04/26	Caroline Carter	02/01/26	Bookkeeping Servics	$243.75
B15LKUIJHI3CKN0	02/05/26	VC Digital	02/01/26	Printing Services	$12.12
B15MJVPYOO3DA10	02/11/26	Propulsive Executive Services, Inc.	02/01/26	Executive Director Services	4,650.00
B15PYLHAYC3DA11	02/11/26	Propulsive Executive Services, Inc.	02/01/26	REAP 2 Services	$975.00
B15ESBBYOA3DS96	02/17/26	PlaceWorks	02/01/26	REAP 2 Services	$2,702.50
B15GZTAQEW3E3MG	02/19/26	Sanbell	02/01/26	REAP 2 Services	$3,686.00
B15HLDIDNG3EBSP	02/20/26	PlaceWorks	02/01/26	REAP 2 Services	$673.75
Check 777	02/23/26	Opticos Design, Inc.	02/15/26	REAP 2 Services	$6,152.50
Check 779	02/24/26	Sanbell	02/15/26	REAP 2 Services	$12,100.00
B15EYIOZYR3FKQR	03/02/26	Dr. Christopher Williamson	03/01/26	REAP 2 Services	$3,025.92

Register of Debit Card Transactions
Ventura Council of Governments
March 12, 2026
Transactions from January 3 through March 6, 2026

Card #	Date	Paid To	Inv. Date	Description	Amount Paid
4579	01/16/26	Quickbooks	01/16/26	Quickbooks fee	$81.95

VENTURA COUNCIL
OF GOVERNMENTS

ITEM 9D

MEMORANDUM

TO: **VCOG Members and Alternates**

FROM: **David Pollock, Executive Director**

SUBJECT: **Proposed Revision to the REAP 2.0 Budget**

DATE: **March 12, 2026**

Recommendation:

The Council should review and approve the proposed revision to the REAP 2.0 program portion of the VCOG 2025/2026 budget.

Discussion:

The REAP 2.0 program, administered by SCAG and VCOG, promotes housing construction throughout Ventura County and must be completed by June 30 of this year. We contracted with Dr. Christopher Williamson to assist with administering the program for VCOG.

As we develop the program and match city and county agencies with contractors, we need to occasionally shift funding from one project to another. This does not affect our overall budget or the total allocated to the program itself. We are simply shifting amounts within the program.

In this amendment, we are asking for approval of our Council for the following budget shifts:

- $3,000 from Task 6 to Task 4 in case the City of Ventura has more work for Placeworks re Prohousing
- $ 9,000 from Task 6 to Task 5 Simi Valley extra work
- $12,000 comes from the EPS County study, which found part of the proposed project infeasible and remains unspent.
- $3,000 from Task 2 (management) to Task 1 (administration) as Task 1 ran out of funds - we still have 5 months of invoices, etc. - still under 5% admin total.

The graphic on the next page shows how the allocations are moving between tasks.

As of Jan 31 2026 INVOICE

	Initial Budget	No. of Projects		Projects Budgets	Already Spent Jan 31	Remainin as of Feb 1g C-G	Proposed change	Why Need ?	Revised Budget Total	
Task #1 - Grant Administration 5% Admin	$10,000		5% admin		$10,037	-$37	$3,000	ADD - 5 more voices and close out	$13,000	3.10%
Task #2 - Project Management	$70,423				$45,779	$24,644	-$3,000	maining should be enuf for close out June 30	$67,423	
Task #3 - Identify Technical Assistance Opportunities	$6,333		completed		$6,333	$0	$0	completed	$6,333	
Non-Project	$86,756				$62,149	$24,607	$0		$86,756	
Task #4 - Technical Assistance Program	$20,690	1	Ventura city PLACEWORKS	$ 20,690	$19,950	$ 740	$3,000	ADD - Unsure what Ventura still requesting	$23,690	
Task #5 - Infill Redevelopment Action Plan	$120,000	2	SimiValley $60K SntaPaula $60K SANBELL	$ 120,000	$57,533	$ 62,467	$9,000	ADD - SimiValley for visuals - Sanbel proposal	$129,000	
Task #6 - On-Call Technical Assistance for General Planning Efforts	$184,310	3	CountyADU $55,095 OPTICOS CountyINC $67,995 EPS Fillmore $57,000 MNS	$ 180,090	$45,679	$ 138,631	-$12,000	REMOVE ounty Inc study Task 3 ended, $12,360 unspent. XFER $12,000 to Tasks 4 and 5.	$172,310	
TOTAL	$411,756			$320,780	$185,311	$226,445	$0		$411,756	